

Dreamzone365 Inc.

Budget & Proposal Information

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| 1. Staff development workshops
(2) Facilitators (maximum group size - 40 per session)
(4) Hours of workshop training
(4) Hours of classroom follow-up assistance | \$1600.00 |
| 2. “Reality Check” Youth Session Assembly
(1) Hour of performances, motivational speakers and school student leaders
(1) Hour of meet & greet with the student body
See attachment: Dreamzone365 Youth Session Press Release | \$3000.00 |
| 3. Youth Liaison Facilitator (YLF) salary (per month)
YLFs will provide the following:
(8) Hours of Home Visits
2 home visits per month student per month
(8) Hours of School Contacts per month (phone, email, etc)
1 contact per week per student
(8) Hours of School Outreach Activities
1 per month | \$2000.00 |
| 4. “3’B’s, Wise Guys and Reality Check” Classroom Workshops
(2) Hours of workshop training
(2) YLF (Facilitator to student ratio – 1:15)
(2) Facilitator Manuals | \$300.00 |

Proposed Tentative Schedule

Wise Guys:

Monday, Wednesday and Friday

(1) Hour per day at designated site & (1) hour preparation/(1) hour group summary/documentation - Totaling (9) hours a week

Tuesday, Thursday and Friday

(1) Hour per day at designated site & (1) hour preparation/(1) hour group summary/documentation - Totaling (9) hours a week

18-Week Program:

12-week *3B’s Curriculum*

6 weeks of additional trainings/workshops (peer mediation, public speaking, outreach, marketing, life skills, work-based learning)

If you have any questions or concerns, please feel free to call **Dreamzone365 Inc.** at 832-452-1964. Special requests and accommodations are available upon request.

Thanks in advance,
Leroy Crawford